Building a Foundation for the Future...

Working with families and the public and private sector to provide services and support programs for Connecticut citizens with mental retardation





Commissioner's Comments



Certainly, as we review the past year, the Department of Mental Retardation (DMR) and our partners take great pride as we review our accomplishments.

Our Waiting List Initiative continues to help enhance the lives of many of our caregivers over the age of 65. In the past two years, over 360 families have been served from the list. In addition, we were able to offer additional supports to

over 100 families a year.

Respite Services continue to be an important part of our families' lives. We are opening our eleventh center this fall and are in the development process for the twelfth. The centers are conveniently located throughout the state and served over 1,400 families this year.

In June 2006, we embarked on a major Safety Awareness Campaign. The campaign, *Be Aware - Be Safe*, focused on transportation, eating, and environmental safety for consumers served by the department. In addition, in September, the department began an employee safety campaign, which emphasizes safety in the workplace for our colleagues.

Out of respect and dignity for the people we serve, the department and the state legislature passed legislation to solicit input regarding the potential name change of the agency. Sensitive to people's feelings on the negative connotation of the term, "mental retardation," we held a public forum to listen to recommendations from our advocates and consumers. The department will compile all of the findings and submit a report to Governor Rell and the state legislature in January 2007.

The department continues to be a national leader in our self-directed supports program. This past year, over 500 individuals made choices for their supports and in November, the department will be one of only six states presenting its initiative at the National Association of State Directors of Developmental Disabilities Services conference in Virginia.

In late August, Governor Rell signed into law the Autism Spectrum Disorder Pilot Program bill, which will provide a coordinated system of supports and services, including case management for up to fifty adults with autism who do not have mental retardation and are not eligible for DMR services.

The DMR Fiscal Year 2007 budget is over \$866 million dollars. This generous commitment from Governor Rell and the state legislature has enabled us to provide services to over 19,000 individuals. Additionally, during the last fiscal year, DMR operated programs generated \$337 million dollars in federal reimbursement to the State of Connecticut, a 138% increase from the \$141 million generated in Fiscal Year 1995.

Critical to our success are state and private sector employees who perform thousands of acts of kindness every day. The level of resources our governor and legislature have made available to us ranks among the highest in the nation. It is our collective responsibility to assure those resources translate into a dignified and rewarding life for those we serve.

Finally, as we approach the year 2007, we look forward to continuing to serve our consumers and their families and consider it a privilege to be a part of your lives.

Waiting List Initiative

- After many years of advocating for families on the DMR Waiting List, with the support of Governor M. Jodi Rell and the Connecticut Legislature, a 5-Year Waiting List Initiative was implemented in FY05.
- The initiative provides residential support in each of the next five years for 150 individuals on the Waiting List and offers enhanced family support for an additional 100 families.
- In FY05 and FY06, the department surpassed its goal by 20% in placing individuals from the waiting list. Over the past two Fiscal Years, 361 people were served from the waiting list and another 125 individuals were placed in residential vacancies.

Individual People Served

- In FY05, DMR served 19,150 people including 4,515 infants and toddlers in our Birth to Three Program.
- Over the past 10 years, Birth to Three Programs provided services to over 39,000 families.
- DMR provided support to 266 High School Graduates and 120 individuals who will age out of other programs in FY05.

Respite Centers

- DMR opened its 11th Family Respite Center in FY06.
- Respite Centers serve over 1,400 families a year.



Grant in Aid For Day Programs

 Department officials strongly advocated for and received \$2 million dollars in FY06 and an additional \$2 million in FY07 through the Bond Act to establish a Grant In Aid program for non-profit day program agencies to fund capital repairs at their day program sites.

Personnel

- Mandatory Overtime Hours decreased by 4.4% in FY06.
- Sick Leave usage declined 2.3% in FY06.
- Worker's Compensation claims decreased 13.5% in FY06.
- In FY06, 124 employees returned to work in selective duty assignments, reducing time spent on workers compensation leave.

DMR Employees

- The Department employs over 5,000 part-time and full-time staff. The professionalism, commitment and dedication they bring to the workplace enhances the lives of the thousands of people we serve.
- Over the years, DMR employees have been recognized for their outstanding achievements, receiving numerous national and state awards. DMR employees have been honored with the Governor's Service Award, Distinguished State Managerial and State Nurse of the Year Awards. They also serve on councils such as; the President's Committee for People with Intellectual Disabilities, Special Olympics Connecticut Board of Directors and Early Childhood Cabinet. Additionally, many other employees spend countless hours of service each year volunteering their time and expertise on various boards and committees across Connecticut.



Commissioner Peter H. O'Meara cuts the ribbon to Spruce Brook Family Resource Center in Southbury with Cynthia Virtuoso (left), and Karen Prada and her son, Ryan (right).



Department of Mental Retardation employees Peter Jackson, Mental Retardation Worker 1 (MRW) Southbury Training School (STS), and AnnTetreault, North Region Education Liaison receive the Governor's Service Award at the State Capitol. Pictured (left to right) North Region Director Dr. John Houchin, Commissioner Peter H. O'Meara, Ann Tetreault, North Region Education Liaison, Governor M. Jodi Rell, Southbury Training School Director Fritz Gorst and Peter Jackson, Mental Retardation Worker.

Council on Mental Retardation



The Council on Mental Retardation was established to advise and consult with regard to issues affecting the Department of Mental Retardation (DMR) and its programs that serve Connecticut citizens. In consultation with DMR Commissioner O'Meara, the Council recommends to the Governor and State General Assembly any legislation that would enhance and improve the care and quality of service provided by the agency.

Over the years, the Council has advocated for major initiatives. They were instrumental in the development of the Abuse/Neglect Registry, the Waiting List Initiative and continue lobbying for enhanced medical and dental health services. Currently, members are supporting additional funding for Cost of Living Adjustment (COLA) for DMR private providers.

DMR Ranks Nationally in Self-Directed Supports

DMR has been invited to present in November 2006
the Connecticut process of effective self and family
directed supports at the National Association of State
Directors of Developmental Disabilities Services in
Alexandria, Virginia. Connecticut is a national leader in
providing services based on individual and family values.

Self Advocacy Leading Change in CT

- Over the past couple of years, nine Self Advocate Coordinators have been hired by the department.
- The Self Advocates have worked diligently to enhance the leadership skills of DMR consumers. They have aggressively supported more participation in self



The Silver City Friendship Self Advocacy Group held a fundraiser to help purchase groceries for those less fortunate. Pictured L to R, Self Advocates Tim Ridley, Michelle Bell, Robert Rebstock, and Andrea Favereaux.

advocacy and have helped to increase the number of consumers participating in the department's decision making activities.

- Consumers now participate in a variety of committees including the Council on Mental Retardation, Self Advocacy Advisory Group, Regional Committees and various planning and cultural competency councils.
- The Self Advocates participate in new employee training, employment interviews, speak at leadership forums as well as at national self advocacy conferences.

Autism Pilot Program

 An Autism Spectrum Disorder Pilot Program was passed by the Connecticut Legislature to provide a coordinated system of supports and services, including case management for up to fifty adults with autism spectrum disorders who are not eligible for DMR services.

Department of Children and Families (DCF) Voluntary Services Initiative

The Department of Children and Families Volunteer Services Program has aided children who also have mental retardation and their families. The combined efforts of the two agencies is a major step, embracing these children by transitioning almost 200 youths into the Department of Mental Retardation's care in FY06-07. An additional 54 families were enrolled in the volunteer program.

Level of Need Tool (LON)

 Over the past two and one-half years, the department through a Centers for Medicare and Medicaid Services (CMS) System Change Grant developed the new Level of Need Tool (LON). The innovative process assesses an individual's need for supports in an equitable and consistent manner for the purpose of allocating DMR resources. The LON was implemented in April 2006 statewide and has been recognized nationally as a resourceful and innovative tool.

DMR Offers New Language Line Services

- In FY06, the department contracted with Language Line Services, which provides interpreters for phone conversations between non-english-speaking members of the public and DMR staff members.
- This service enhances the department's ability to more adequately serve our consumers and their families despite differences in language.



Department of Mental Retardation Self Advocate Coordinator Carol Grabbe accepts Governor M. Jodi Rell's proclamation and is joined by (left to right) Representative Peggy Sayers, Self Advocate Chavis Chapell, Commissioner Peter H. O'Meara, Executive Director of Culture & Tourism, Jennifer Aniskovich and Senator Lou DeLuca at the 2005 Living Out Loud Art Exhibit.

Connecticut has a long and proud history of providing excellent services and supports to its citizens with mental retardation. These supports rely on the competence, commitment and continuous caring of our private and public sector employees who are the foundation of our service delivery system.

Safety Awareness Campaign

- Under Commissioner Peter H. O'Meara's direction, the department embarked on a major safety campaign that targets all DMR employees and Private Provider Agencies.
- "Be Aware-Be Safe," focuses on consumers transportation, eating and environmental safety. In addition, a statewide Safety Summit was convened for agency administrators, private providers, families, advocates and employees to make recommendations for the enhancement of safety in the department



Earthtones are a group of four men, Robert Auriemme, Earl Cowes, Louis Gainotte and Allen Howell, who reside at the Southbury Training School. They all work full-time in various jobs. They enjoy learning new songs during their weekly therapy groups. Over the years, they have performed for families and friends.

DMR Name Change

- During the 2006 legislative session, DMR administrators submitted legislation regarding a potential name change for the department. Public Act 06-92 (HB 5478), "An Act Concerning the Department of Mental Retardation," passed the Connecticut State Legislature. The Act requires DMR to solicit input regarding a name change for the department from individuals and families receiving services provided by the department, advocates for persons with mental retardation and other interested parties.
- Commissioner O'Meara will submit a report of findings and recommendations, including the cost of any recommended name changes, to the Governor, the Office of Policy and Management and the Public Health Committee on or before January 1, 2007.

Southbury Training School Released from Federal Oversight

In March 2006, Commissioner Peter H.
 O'Meara announced that the Southbury
 Training School (STS) has been released from

- active federal court oversight. After almost 10 years, United States District Judge Ellen Bree Burns issued the order, which purged the state from a 1996 contempt ruling.
- Judge Burns commended the state, writing in her release, "Today, residents of STS are safer and benefit from a state-of-the-art model of institutional care...and in many instances (the state has) gone beyond the court-mandated requirements to provide 'best practices.'

New Interagency Agreement Governs Abuse/Neglect Investigations

- DMR and the Office of Protection and Advocacy for Persons with Disabilities (OPA) entered into a Memorandum of Understanding that governs the investigation of allegations of abuse and neglect of individuals with mental retardation.
- The agreement reflects the responsibilities of each agency, and outlines processes to ensure that each office carries out investigative responsibilities and the provision of protective services efficiently and in a manner designed to protect the best interests of individuals served by the department.

Budget

The DMR Budget has grown since 1995 from \$450 million dollars to over \$866 million dollars.

Federal Revenue Reimbursements

- DMR in FY05 generated \$337.17 million dollars in federal reimbursements, a 138% increase from the \$141.41 million generated in FY95.
- Total federal dollars generated by DMR and provider programs collected by the state since 1995 is over \$3 billion dollars.



Francis DuBois celebrates a victory at the Special Olympics Winter Games.



The DMR would like to thank our Partners in servicing over 19,000 consumers statewide



Ability Beyond Disability Ability In Motion (AIM) ABLE Supported Living, Inc.

ACORD, Inc.

Action Behavioral Consulting

Adult Day Care Inc. DBA The Day Club

Adult Vocational Programs, Inc.

Agency on Aging/South Central CT

Alliance Staffing of CT. LLC **Allied Community Resources** Allied Rehab Centers, Inc.

Almost Home Adult Daycare, LLC Alternative Enrichment at Bel-Spa

Alternative Services, Inc.

Alternatives, Inc.

American School for the Deaf ARC OF Farmington Valley, Inc. ARC of Meriden-Wallingford, Inc.

ARC of New Haven

ARC of New London County ARC of Quinebaug Valley Inc. ARC of Southington, Inc.

ARI of Ct.

Around the Clock Nursing Services LLC

Baroco Corp Benhaven **Brian House**

Bridges A Comm. Support Service

Bristol ARC

Buckingham Community Services

C.I.B.(The Connecticut Institute for the Blind)

Camp Horizons Inc.

Camp Horizons Program, Inc.

Capital Region Education Council (CREC)

CareFocus, Inc.

Caring Community of CT. **Catholic Family Services**

CCARC ChapelHaven

Cheshire Occupational & Career

Opportunities, Inc.

Chez Nous CLASP Homes, Inc. Comfort Keepers

Community Enterprises, Inc. Community Options of CT Community Residences Inc. Community Social Integration

Community Systems

Community Vocational Services (CVS)

Connecticut PDD, LLC Connection, The

Continuum Home Health Care Continuum of Care Inc.

Corporation for Public Management

CW Resources, Inc.

Directions, Inc.

Easter Seals Ct Inc.

Easter Seals CT Inc./ Camp Hemlocks Easter Seals Goodwill Industries

Easter Seals Greater Hfd.

Rehabilitation Center, Inc.

Easter Seals of Waterbury

Eastern Community Development Corp.

Education Connection Educational Consultants Employment Options

Fairfield County Assistance Corp Family Care Visiting Nurse and

Home Care Agency

Family Options

Family Partnerships of CT

Farmington Valley Adult Day Care Center

Friends of New Milford Global Horizon Home Care

Goodwill Industries of Springfield/Hartford

Goodwill Industries of Western CT

Green Chimneys Greenwich ARC Grounded in Love Guide Inc.

H&W Vocational and Respite Services L.L.C.

HARC HART Health Ways Heartbeet Lifesharing

Hillside Acres Inc. Hispanic Coalition of Greater Waterbury, Inc.

Hockanum Ind.

Home Care Resources, LLC **Humanidad Industries**

I.P.P. ICES, Inc.

Inclusion First, LLC

Jewish Association for Community Living (JCL)

Kaleidoscope Family Solutions

Kennedy Center Key Service System, Inc.

Kuhn Employment Opportunities, Inc.

LARC

Lighthouse Voc-Ed Center, Inc.

Manhattan Hall

MARC inc. of Manchester MARC: Community Resources

March of Manchester Marrakech Housing Options

May Institute

Mental Health Association of CT, Inc.

MORE Services, Inc.

Mosaic NERS Inc. Network, Inc. New Canaan Group Home New England Ctr for Children

New Seasons, Inc.

North American Family Institute CT. Inc.

(N.A.F.I.CT)

Northeast Placement Services, Inc.

Northwest Community Living Assistance, LLC

Oleans Center Opportunity House Options Employment and Educational Services, LLC

Options Unlimited Inc.

Prime Care Inc. Project Genesis Inc. Public Partnerships, LLC Reliance House, Inc.

REM CT

Resources for Human Development

RMS Development Inc.Robins Nest Intergraded

Daycare LLC **SARAH**

SARAH Seneca Residential Services

SARAH Tuxis Seabird Enterprises Seacorp, Inc

Senior Care Center of CT

Sharp Training

Southeastern Employment Services, LLC

Sphere

St. Francis Hospital/ Lifeline St. Vincent's Special Needs Services

STAR Inc. Sunrise Northeast Sunset Hills, Inc

Sunset Shores of Milford Terrace Hall-Guardian Angels

Thames Valley Council for Community Action

Transitional Employment Unlimited

Tri-County ARC Turning Leaf Agency UCP of Eastern CT UCP of Greater Hartford

United Cerebral Palsy Association

of Southern CT, Inc.

United Community & Family Services

Vantage **VARCA**

Vin Fen Corp. CT

Vista Vocational Life Skills Center

Waterbury ARC

West Haven Community House

Whole Life WII A

Winsted Group Home Winsted Senior Center